

RI Area ACA Intergroup

Statement of Activity by Month

January - December 2022

	TOTAL
Revenue	
Event Income	
Joy of Living Donations	188.00
Joy Of Living Gift Ticket	10.00
Joy Of Living Ticket	450.00
Speaker event Event Income	220.00
Total Event Income	868.00
Member Contributions	
Group Contributions	796.41
Individual Member Contributions	992.92
Total Member Contributions	1,789.33
T-Shirt Income	715.00
Total Revenue	\$3,372.33
Cost of Goods Sold	
T-Shirt Expenses	1,015.60
Total Cost of Goods Sold	\$1,015.60
GROSS PROFIT	\$2,356.73
Expenditures	
Business Expenses	
Business Registration Fees	22.00
Credit Card Fees	55.06
PayPal Fee	3.00
Rent	240.00
Total Business Expenses	320.06
Event Expenses	150.00
Joy of Living Expenses	467.36
Speaker Event Expense	550.00
Total Event Expenses	1,167.36
Operations	
Postage, Mailing Service	166.00
Printing and Copying	83.92
Total Operations	249.92
Technology Expenses	
Website	276.75
Zoom	274.20
Total Technology Expenses	550.95
Total Expenditures	\$2,288.29
NET OPERATING REVENUE	\$68.44

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	TOTAL
Other Revenue	
Literature Income	938.00
Total Other Revenue	\$938.00
Other Expenditures	
Cost Of Literature	1,368.79
Total Other Expenditures	\$1,368.79
NET OTHER REVENUE	\$ -430.79
NET REVENUE	\$ -362.35